

WICHITA TRANSIT

Q-LINE SERVICE PROPOSAL

TRADITIONAL Q-LINE SERVICES

- ✧ Operated seasonally from May through October
- ✧ Operated on Thursdays from 6:00 PM until 10:00 PM, Fridays from 6:00 PM until 12:00 midnight, and Saturdays from 12:00 noon until 12:00 midnight
- ✧ Was funded 80% by Congestion Mitigation and Air Quality (CMAQ) grants (three-year demonstration) and 20% from the WDDC (grant match)
- ✧ 2008 was the last year of CMAQ funds
- ✧ Saw increased ridership each of the past three years (2006 – 3,428; 2007 – 4,362; and 2008 – 9,153)
- ✧ Costs \$66,000 per season

Q-LINE SERVICES FOR 2009

- ✧ Must be funded by a shifting of existing services
- ✧ Proposed shift of mid-day 30-minute service on East 17th route (poorest performer and least impact on ridership)
- ✧ Must be expanded to full-time service (all year, six days per week) by October if WT is to provide arena event shuttle services – per FTA legal counsel
- ✧ WDDC has formally committed to providing \$20,000 to market the service in 2009

Q-LINE COST ESTIMATE FOR 2009

∞	Q-Line service costs from May thru September	\$55,440 (44 hours/week x 21 weeks @ \$60/hr)
∞	Full time Q-Line cost from October thru December	\$43,680 (52 hours/week x 14 weeks @ \$60/hr)
∞	Total 2009 Q-Line cost	\$99,120
∞	2009 May thru December East 17 th savings	\$90,300 (43 hours/week x 35 weeks @ \$60/hr)
∞	Net loss for 2009	\$8,820

ANNUAL Q-LINE COSTS FOR FULL-TIME SERVICE BEGINNING 2010

- ❧ Seasonal Thursday thru Saturday service
from May thru October (city) \$ 66,000
- ❧ Additional cost to facilitate arena excluding
actual event shuttle (county) \$93,120
- ❧ **Monday thru Saturday year-round service cost \$159,120**